

Motion Sheet

Joint Appropriations Subcommittee for Commerce & Workforce Services

FY 2010 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services equaling \$2,800,000 as shown on page 2-2 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2010 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-11 for inclusion in a Fiscal Year 2010 Appropriations Act

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-12 for inclusion in a Fiscal Year 2010 Appropriations Act.

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce and Workforce Services equaling \$1,300,000 as shown on page 2-37 through 2-39 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

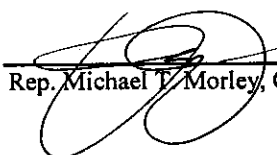
FY 2009 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Commerce and Workforce Services as shown on page 2-40 for inclusion in a Fiscal Year 2009 Supplemental Appropriations Act.

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services

Sources of Funding	Base Bills	Subcommittee	Revised
General Fund	87,286,100		87,286,100
Uniform School Fund	19,628,900		19,628,900
Federal Funds	684,043,700		684,043,700
Dedicated Credits Revenue	40,232,200		40,232,200
GFR - Bail Bond Surety Admin	23,500		23,500
GFR - Commerce Service	17,772,600		17,772,600
GFR - CSF - PURF	6,954,900		6,954,900
GFR - Factory Built Housing Fees	104,700		104,700
GFR - Financial Institutions	6,378,300		6,378,300
GFR - Geologist Ed. & Enf.	10,000		10,000
GFR - Nurses Ed & Enf Fund	10,000		10,000
GFR - Pawnbroker Operations	129,000		129,000
GFR - Special Administrative Expense	1,500,000	2,800,000	4,300,000
GFR - Workplace Safety	1,572,300		1,572,300
Trust and Agency Funds	50,098,000		50,098,000
Employers' Reinsurance Fund	73,000		73,000
Liquor Control Fund	29,179,900		29,179,900
Total	\$984,431,300	\$2,800,000	\$987,231,300
Agencies	Base Bills	Subcommittee	Revised
Workforce Services	731,905,700	2,800,000	734,705,700
State Board of Education	67,187,700		67,187,700
Alcoholic Beverage Control	29,279,900		29,279,900
Labor Commission	64,405,800		64,405,800
Department of Commerce	26,134,700		26,134,700
Financial Institutions	6,378,300		6,378,300
Insurance	47,222,700		47,222,700
Public Service Commission	11,916,500		11,916,500
Total	\$984,431,300	\$2,800,000	\$987,231,300
Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	136,170,800		136,170,800
In-State Travel	691,800		691,800
Out of State Travel	1,648,600		1,648,600
Current Expense	176,390,500	2,800,000	179,190,500
DP Current Expense	6,051,600		6,051,600
DP Capital Outlay	80,700		80,700
Capital Outlay	916,500		916,500
Total	\$984,236,300	\$2,800,000	\$987,036,300

Other Information	Base Bills	Subcommittee	Revised
Budgeted FTE	26		26


 Sen. David Hinkins, Co-Chair


 Rep. Michael T. Morley, Co-Chair

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Department of Workforce Services

Sources of Funding	Base Appropriations	Subcommittee	Revised
General Fund	66,564,600		66,564,600
Federal Funds	634,027,800		634,027,800
Dedicated Credits Revenue	2,131,700		2,131,700
GFR - Special Administrative Expense	1,500,000	2,800,000	4,300,000
Trust and Agency Funds	6,000		6,000
Transfers - Within Agency	27,675,600		27,675,600
Total	\$731,905,700	\$2,800,000	\$734,705,700

Line Items	Base Bills	Subcommittee	Revised
Workforce Services	731,905,700	2,800,000	734,705,700
Total	\$731,905,700	\$2,800,000	\$734,705,700

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal and Current Expense	157,509,100	2,800,000	157,509,100
Other Charges/Pass Thru	522,416,400		522,416,400
Transfers	51,980,200		51,980,200
Total	\$731,905,700	\$2,800,000	\$731,905,700

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Utah State Office of Rehabilitation

Sources of Funding	Base Appropriations	Subcommittee	Revised
General Fund	265,100		265,100
Uniform School Fund	19,628,900		19,628,900
Federal Funds	46,230,700		46,230,700
Dedicated Credits Revenue	1,043,700		1,043,700
Transfers	19,300		19,300
Beginning Nonlapsing	4,800		4,800
Closing Nonlapsing	(4,800)		(4,800)
Total	\$67,187,700	\$0	\$67,187,700

Line Items	Base Bills	Subcommittee	Revised
State Office of Rehabilitation	67,187,700		67,187,700
Total	\$67,187,700	\$0	\$67,187,700

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	31,608,400		31,608,400
In-State Travel	272,200		272,200
Out of State Travel	114,500		114,500
Current Expense	5,288,100		5,288,100
DP Current Expense	906,400		906,400
DP Capital Outlay	30,500		30,500
Capital Outlay	887,700		887,700
Other Charges/Pass Thru	28,079,900		28,079,900
Total	\$67,187,700	\$0	\$67,187,700

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Department of Alcoholic Beverage Control

Sources of Funding	Base Appropriations	Subcommittee	Revised
Liquor Control Fund	29,179,900		29,179,900
Closing Nonlapsing - Highway Safety	100,000		100,000
Total	\$29,279,900	\$0	\$29,279,900

Line Items	Base Bills	Subcommittee	Revised
Alcoholic Beverage Control	29,279,900		29,279,900
Total	\$29,279,900	\$0	\$29,279,900

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	16,317,400		16,317,400
In-State Travel	68,700		68,700
Out of State Travel	12,500		12,500
Current Expense	10,813,900		10,813,900
DP Current Expense	1,988,400		1,988,400
DP Capital Outlay	50,200		50,200
Capital Outlay	28,800		28,800
Total	\$29,279,900	\$0	\$29,279,900

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Labor Commission

Sources of Funding	Base Appropriations	Subcommittee	Revised
General Fund	6,261,500		6,261,500
Federal Funds	2,674,000		2,674,000
Dedicated Credits Revenue	3,533,000		3,533,000
GFR - Workplace Safety	1,572,300		1,572,300
Trust and Agency Funds	50,092,000		50,092,000
Employers' Reinsurance Fund	73,000		73,000
Uninsured Employers' Fund	1,517,100		1,517,100
Transfers	(1,317,100)		(1,317,100)
Total	\$64,405,800	\$0	\$64,405,800

Line Items	Base Bills	Subcommittee	Revised
Labor Commission	64,405,800		64,405,800
Total	\$64,405,800	\$0	\$64,405,800

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	8,978,000		8,978,000
In-State Travel	37,000		37,000
Out of State Travel	88,600		88,600
Current Expense	2,141,200		2,141,200
DP Current Expense	786,300		786,300
Other Charges/Pass Thru	52,374,700		52,374,700
Total	\$64,405,800	\$0	\$64,405,800

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Department of Commerce

Sources of Funding	Base Appropriations	Subcommittee	Revised
General Fund			
Federal Funds	246,200		246,200
Dedicated Credits Revenue	1,487,500		1,487,500
GFR - Commerce Service	17,772,600		17,772,600
GFR - CSF - PURF	5,024,700		5,024,700
GFR - Factory Built Housing Fees	104,700		104,700
GFR - Geologist Ed. & Enf.	10,000		10,000
GFR - Nurses Ed & Enf Fund	10,000		10,000
GFR - Pawnbroker Operations	129,000		129,000
Pass-through	50,000		50,000
Beginning Nonlapsing	1,300,000		1,300,000
Total	\$26,134,700	\$0	\$26,134,700

Line Items	Base Bills	Subcommittee	Revised
Commerce General Regulation	24,634,700		24,634,700
Public Utilities Professional & Technical Services	500,000		500,000
Committee of Consumer Services Professional and Technical Services	1,000,000		1,000,000
Total	\$26,134,700	\$0	\$26,134,700

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	18,523,500		18,523,500
In-State Travel	104,000		104,000
Out of State Travel	1,138,000		1,138,000
Current Expense	5,003,500		5,003,500
DP Current Expense	1,315,700		1,315,700
Other Charges/Pass Thru	50,000		50,000

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Financial Institutions

Sources of Funding	Base Appropriations	Subcommittee	Revised
GFR - Financial Institutions	6,378,300		6,378,300
Total	\$6,378,300	\$0	\$6,378,300

Line Items	Base Bills	Subcommittee	Revised
Financial Institutions Administration	6,378,300		6,378,300
Total	\$6,378,300	\$0	\$6,378,300

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	5,453,300		5,453,300
In-State Travel	139,700		139,700
Out of State Travel	125,500		125,500
Current Expense	319,800		319,800
DP Current Expense	145,000		145,000
Total	\$6,183,300	\$0	\$6,183,300

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Insurance Department

Sources of Funding	Base Appropriations	Subcommittee	Revised
General Fund	14,194,900		14,194,900
Federal Funds	865,000		865,000
Dedicated Credits Revenue	30,220,900		30,220,900
GFR - Bail Bond Surety Admin	23,500		23,500
Beginning Nonlapsing	34,165,800		34,165,800
Closing Nonlapsing	(32,247,400)		(32,247,400)
Total	\$47,222,700	\$0	\$47,222,700

Line Items	Base Bills	Subcommittee	Revised
Insurance Department Administration	10,335,000		10,335,000
Comprehensive Health Insurance Pool	36,786,100		36,786,100
Bail Bond Program	23,500		23,500
Title Insurance Program	78,100		78,100
Total	\$47,222,700	\$0	\$47,222,700

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	6,470,300		6,470,300
In-State Travel	47,000		47,000
Out of State Travel	134,500		134,500
Current Expense	39,693,200		39,693,200
DP Current Expense	877,700		877,700
Total	\$47,222,700	\$0	\$47,222,700

FY 2010 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Public Service Commission

Sources of Funding	Base Appropriations	Subcommittee	Revised
Dedicated Credits Revenue	1,815,400		1,815,400
GFR - CSF - PURF	1,930,200		1,930,200
Universal Public Telecom Service Fund	7,609,500		7,609,500
Beginning Nonlapsing	8,558,800		8,558,800
Closing Nonlapsing	(7,997,400)		(7,997,400)
Total	\$11,916,500	\$0	\$11,916,500

Line Items	Base Bills	Subcommittee	Revised
Public Service Commission	2,271,400		2,271,400
Research and Analysis	60,000		60,000
Speech and Hearing Impaired	2,200,500		2,200,500
Universal Telecommunications Support Fund	7,384,600		7,384,600
Total	\$11,916,500	\$0	\$11,916,500

Categories of Expenditure	Base Bills	Subcommittee	Revised
Personal Services	1,819,900		1,819,900
In-State Travel	23,200		23,200
Out of State Travel	35,000		35,000
Current Expense	2,621,700		2,621,700
DP Current Expense	32,100		32,100
Other Charges/Pass Thru	7,384,600		7,384,600
Total	\$11,916,500	\$0	\$11,916,500

Joint Appropriations Subcommittee for Commerce & Workforce Services

Labor Commission

2. *The Legislature intends that the Labor Commission may acquire four Motor Pool vehicles for the Office of Coal Mine Safety and the Utah Occupational Safety and Health Division.*
3. *The Legislature intends that the Labor Commission may charge credit card fees related to the collection of Utah Occupational Safety and Health Division penalties and safety inspections to the related free revenue accounts.*

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Labor Commission - Administration						
Industrial Accidents Division						
589.	Certificate to Self-Insure for Workers Compensation	1,200.00	1,200.00	0.00	6	0
590.	Certificate to Self-insure for Workers' Compensation - Renewal	650.00	650.00	0.00	90	0
591.	Certificate to Self-Insured for Renewal - Additional Entity	75.00	75.00	0.00	61	0
Safety Division						
Boiler and Pressure Vessel Inspections						
592.	Original Exam for Certificate of Competency	25.00	25.00	0.00	10	0
593.	Renewal of Certificate of Competency	20.00	20.00	0.00	80	0
594.	Owner-User Inspection Agency Certification	250.00	250.00	0.00	2	0
Jacketed Kettles and Hot Water Supply						
595.	Boilers less than 250,000 BTU - Existing	30.00	30.00	0.00	850	0
596.	Boilers less than 250,000 BTU - New	45.00	45.00	0.00	220	0
597.	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00	60.00	0.00	3,300	0
598.	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00	90.00	0.00	800	0
599.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00	150.00	0.00	670	0
600.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00	225.00	0.00	100	0
601.	Boilers > 20,000,000 BTU - Existing	300.00	300.00	0.00	197	0
602.	Boilers > 20,000,000 BTU - New	450.00	450.00	0.00	15	0
603.	Replacement Boiler Certificate	15.00	15.00	0.00	10	0
604.	Consultation, witness special inspection (per hour)	60.00	60.00	0.00	270	0
605.	Pressure Vessel (Existing)	30.00	30.00	0.00	2,000	0
606.	Pressure Vessel (New)	45.00	45.00	0.00	2,000	0
Pressure Vessel Inspection by Owner-user:						
607.	25 or less on single statement (per vessel)	5.00	5.00	0.00	1	0
608.	26 through 100 on single statement (per statement)	100.00	100.00	0.00	2	0
609.	101 through 500 on single statement (per statement)	200.00	200.00	0.00	7	0
610.	over 500 on single statement (per statement)	400.00	400.00	0.00	11	0
Elevator Inspections Existing Elevators:						
611.	Hydraulic	85.00	85.00	0.00	1,850	0
612.	Electric	85.00	85.00	0.00	200	0
613.	Handicapped	85.00	85.00	0.00	250	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Safety Division					
	Elevator Inspections Existing Elevators:					
614.	Other Elevators	85.00	85.00	0.00	300	0
615.	Replacement Elevator Certificate	15.00	15.00	0.00	10	0
	Elevator Inspections New Elevators:					
616.	Hydraulic	300.00	300.00	0.00	230	0
617.	Electric	700.00	700.00	0.00	25	0
618.	Handicapped	200.00	200.00	0.00	35	0
619.	Other Elevators	200.00	200.00	0.00	5	0
620.	Consultation and Review (per hour)	60.00	60.00	0.00	650	0
621.	Escalators/Moving Walks	700.00	700.00	0.00	6	0
622.	Remodeled Electric	500.00	500.00	0.00	1	0
623.	Roped Hydraulic	500.00	500.00	0.00	24	0
	Coal Mine Certification:					
624.	Mine Foreman	50.00	50.00	0.00	40	0
625.	Temporary Mine Foreman	35.00	35.00	0.00	5	0
626.	Fire Boss	50.00	50.00	0.00	30	0
627.	Surface Foreman	50.00	50.00	0.00	20	0
628.	Temporary Surface Foreman	35.00	35.00	0.00	5	0
629.	Electrician underground	50.00	50.00	0.00	25	0
630.	Electrician surface	50.00	50.00	0.00	40	0
631.	Annual Electrical Recertification	35.00	35.00	0.00	350	0
632.	Hoistman	50.00	50.00	0.00	1	0
633.	Certification Retest (per section)	20.00	20.00	0.00	10	0
634.	Certification Retest - Maximum Fee Charges	50.00	50.00	0.00	2	0
	Hard Rock Mine Certification:					
635.	Hard Rock Mine Foreman	50.00	50.00	0.00	1	0
636.	Temporary Hard Rock Mine Foreman	35.00	35.00	0.00	1	0
637.	Hard Rock Surface Foreman	50.00	50.00	0.00	1	0
638.	Temporary Hard Rock Surface Foreman	35.00	35.00	0.00	1	0
639.	Electrician underground	50.00	50.00	0.00	1	0
640.	Electrician surface	50.00	50.00	0.00	1	0
641.	Annual Electrical Recertification	35.00	35.00	0.00	1	0
642.	Hoistman	50.00	50.00	0.00	10	0
643.	Certification Retest (per section)	20.00	20.00	0.00	1	0
644.	Certification Retest - Maximum Fee Charge	50.00	50.00	0.00	1	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Safety Division					
	Hydrocarbon Mine Certifications:					
645.	Gilsonite Mine Foreman	50.00	50.00	0.00	1	0
646.	Gilsonite Mine Examiner	50.00	50.00	0.00	1	0
647.	Temporary Gilsonite Mine Foreman	35.00	35.00	0.00	1	0
648.	Gilsonite Shot Firer	50.00	50.00	0.00	1	0
649.	Hoistman	50.00	50.00	0.00	30	0
650.	Certification Retest (per section)	20.00	20.00	0.00	1	0
651.	Certification Retest - Maximum Fee Charge	50.00	50.00	0.00	1	0
	Photocopies, Search Fees, Printing					
652.	Black and White no special handling-per page	.25	.25	0.00	0	0
653.	Research, redacting, unstapling	0.00	0.00	0.00	0	0
654.	restapling (under 1 hour)	15.00	15.00	0.00	0	0
655.	More than 1 hour (per hour charge)	20.00	20.00	0.00	0	0
656.	Color Printing- per page	.50	.50	0.00	0	0
657.	Certified Copies- per certification plus search fees if applicable	2.00	2.00	0.00	0	0
658.	Electronic documents CD or DVD	2.00	2.00	0.00	0	0
659.	Fax, plus telephone costs	.50	.50	0.00	0	0
	Subtotal, Administration					\$0
	Department of Commerce - Commerce General Regulation - Administration					
	Commerce Department (All Divisions)					
660.	Booklets (cost or)	0.00	0.00	0.00	0	0
661.	Priority Processing Fee	75.00	75.00	0.00	0	0
662.	List of Licensees/Business Entities (cost or)	25.00	25.00	0.00	0	0
663.	Photocopies (per copy)	.30	.30	0.00	0	0
664.	Verification of Licensure/Custodian of Record	20.00	20.00	0.00	0	0
665.	Returned Check Charge	20.00	20.00	0.00	0	0
666.	FBI Fingerprint File Search cost or	24.00	21.00	-3.00	0	0
667.	BCI Fingerprint File Search cost or	15.00	15.00	0.00	0	0
668.	Fingerprint Processing Fee (Non-department)	10.00	10.00	0.00	0	0
669.	GRAMA Requested Information Booklet, cost or	10.00	10.00	0.00	0	0
670.	Duplication Charge CD (Grama Record)	12.00	12.00	0.00	0	0
	Administration					
	Motor Vehicle Franchise Act					
671.	Application Fee	83.00	83.00	0.00	9	0
672.	Renewal Fee	83.00	83.00	0.00	319	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Administration					
	Powersport Vehicle Franchise Act					
673.	Application Fee	83.00	83.00	0.00	5	0
674.	Renewal Fee	83.00	83.00	0.00	13	0
675.	Application Fee in addition to MVFA	27.00	27.00	0.00	4	0
676.	Renewal Fee in addition to MVFA	27.00	27.00	0.00	70	0
	Pawnbroker					
677.	Pawnshop Registration Fee	250.00	250.00	0.00	0	0
678.	Law Enforcement Registration Fee	2.00	2.00	0.00	0	0
	Property Rights Ombudsman					
679.	Filing Request for Advisory Opinion	150.00	150.00	0.00	45	0
680.	Land Use Seminar Continuing Education	25.00	25.00	0.00	300	0
681.	Books - Citizens guide to Land Use (single copy)	15.00	15.00	0.00	0	0
682.	Books - Citizens guide to Land Use (each for six or more copies)	9.00	9.00	0.00	0	0
683.	Books - Citizens guide to Land Use (Case of 22 books)	132.00	132.00	0.00	0	0
	Subtotal, Administration					\$0
	Department of Commerce - Commerce General Regulation - Occupational & Professional Licensing					
	Acupuncturist					
684.	New Application Filing	110.00	110.00	0.00	5	0
685.	License Renewal	63.00	63.00	0.00	94	0
	Alarm Company					
686.	Company Application Filing	330.00	330.00	0.00	20	0
687.	Company License Renewal	203.00	203.00	0.00	151	0
688.	Agent Application Filing	60.00	60.00	0.00	1,000	0
689.	Agent License Renewal	42.00	42.00	0.00	3,192	0
	Alternative Dispute Resolution Provider					
690.	New Application Filing	85.00	85.00	0.00	5	0
691.	License Renewal	63.00	63.00	0.00	20	0
	Architect					
692.	New Application Filing	110.00	110.00	0.00	100	0
693.	License Renewals	63.00	63.00	0.00	2,550	0
694.	Education and Enforcement Surcharge	10.00	10.00	0.00	150	0
	Armored Car					
695.	Armored Car Company Registration	333.00	333.00	0.00	0	0
696.	Armored Car Company Renewal	203.00	203.00	0.00	4	0
697.	Armored Car Security Officer Registration	60.00	60.00	0.00	40	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Armored Car					
698.	Armored Car Security Officer Renewal	42.00	42.00	0.00	400	0
	Athletic Agents					
699.	New Application Filing	510.00	510.00	0.00	2	0
700.	License Renewal	510.00	510.00	0.00	5	0
	Athletic Trainer					
701.	New Application Filing	70.00	70.00	0.00	5	0
702.	License Renewal	47.00	47.00	0.00	75	0
	Building Inspector					
703.	New Application Filing	85.00	85.00	0.00	50	0
704.	License Renewal	63.00	63.00	0.00	680	0
	Certified Court Reporter					
705.	New Application Filing	45.00	45.00	0.00	5	0
706.	License Renewal	42.00	42.00	0.00	130	0
	Certified Dietician					
707.	New Application Filing	60.00	60.00	0.00	40	0
708.	License Renewals	37.00	37.00	0.00	40	0
	Certified Nurse Midwife					
709.	New Application Filing	100.00	100.00	0.00	10	0
710.	License Renewal	63.00	63.00	0.00	120	0
711.	Intern-New Application Filing	35.00	35.00	0.00	10	0
	Certified Public Accountant					
712.	Individual CPA Application Filing	85.00	85.00	0.00	220	0
713.	Individual License/Certificate Renewal	63.00	63.00	0.00	380	0
714.	CPA Firm Application for Registration	90.00	90.00	0.00	25	0
715.	CPA Firm Registration Renewal	52.00	52.00	0.00	25	0
	Chiropractic Physician					
716.	New Application Filing	200.00	200.00	0.00	45	0
	Chiropractic Physician					
717.	License Renewal	103.00	103.00	0.00	775	0
	Contractor					
718.	New Application Filing-Primary Classification	210.00	210.00	0.00	1,000	0
719.	License Renewals	113.00	113.00	0.00	23,000	0
720.	New Application Filing-Secondary Classification	110.00	110.00	0.00	0	0
721.	Change Qualifier fees	50.00	50.00	0.00	0	0
722.	Corporation Conversion Fee	35.00	35.00	0.00	0	0
	Controlled Substance					
723.	New Application Filing	90.00	90.00	0.00	1,400	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Controlled Substance					
724.	License Renewal	68.00	68.00	0.00	15,000	0
	Controlled Substance Handler					
725.	Facility New Application Filing	90.00	90.00	0.00	3	0
726.	Facility License Renewal	68.00	68.00	0.00	5	0
727.	Individual New Application Filing	90.00	90.00	0.00	5	0
728.	Individual License Renewal	68.00	68.00	0.00	5	0
	Controlled Substance Precursor					
729.	Distributor New Application Filing	210.00	210.00	0.00	1	0
730.	Distributor License Renewal	113.00	113.00	0.00	5	0
731.	Purchaser New Application Filing	110.00	110.00	0.00	1	0
732.	Purchaser License Renewal	63.00	63.00	0.00	5	0
	Cosmetologist/Barber					
733.	New Application Filing	60.00	60.00	0.00	1,300	0
734.	License Renewal	52.00	52.00	0.00	17,000	0
735.	Instructor Certificate	60.00	60.00	0.00	50	0
736.	School New Application Filing	110.00	110.00	0.00	3	0
737.	School License Renewal	110.00	110.00	0.00	30	0
738.	Barber New Application Fee	60.00	60.00	0.00	1,000	0
739.	School License Renewal	52.00	52.00	0.00	5,000	0
740.	Barber Instructor Certificate	60.00	60.00	0.00	50	0
	Deception Detection					
741.	Examiner New Application Filing	50.00	50.00	0.00	2	0
742.	Examiner License Renewal	32.00	32.00	0.00	2	0
743.	Intern New Application Filing	35.00	35.00	0.00	2	0
744.	Intern License Renewal	32.00	32.00	0.00	2	0
	Dentist					
745.	New Application Filing	110.00	110.00	0.00	100	0
746.	License Renewals	63.00	63.00	0.00	2,300	0
747.	Anesthesia Upgrade (new application)	60.00	60.00	0.00	10	0
	Dental Hygienist					
748.	New Application Filing	60.00	60.00	0.00	130	0
749.	License Renewal	37.00	37.00	0.00	2,100	0
750.	Anesthesia Upgrade (new application)	35.00	35.00	0.00	5	0
	Direct Entry Midwife					
751.	New Application Filing	100.00	100.00	0.00	5	0
752.	License Renewal	63.00	63.00	0.00	10	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Electrician					
753.	New Application Filing	110.00	110.00	0.00	500	0
754.	License Renewal	63.00	63.00	0.00	2,400	0
	Electrologist					
755.	New Application Filing	50.00	50.00	0.00	5	0
756.	License Renewals	32.00	32.00	0.00	125	0
757.	Instructor Certificate	60.00	60.00	0.00	1	0
758.	School New Application Filing	110.00	110.00	0.00	0	0
759.	School License Renewal	110.00	110.00	0.00	1	0
	Employer Organization, Professional					
760.	New Application Fee	2,010.00	2,010.00	0.00	0	0
	Employer Organization					
761.	License Renewal (annual)	2,010.00	2,010.00	0.00	0	0
	Employer Organization, Professional					
762.	Replace/Add Qualifying Member	50.00	50.00	0.00	0	0
	Engineer, Professional					
763.	New Application Filing	110.00	110.00	0.00	900	0
764.	Engineer License Renewal	63.00	63.00	0.00	800	0
	Engineer, Professional					
765.	Structural Engineer New Application Filing	110.00	110.00	0.00	15	0
	Engineer, Professional					
766.	Structural Engineer License Renewal	63.00	63.00	0.00	10	0
767.	Exam Record Fee	0.00	0.00	0.00	420	0
	Engineer					
768.	Education and Enforcement Surcharge	10.00	10.00	0.00	0	0
	Environmental Health Scientist					
769.	New Application Filing	60.00	60.00	0.00	5	0
770.	License Renewal	37.00	37.00	0.00	10	0
771.	In Training: New Application Filing	60.00	60.00	0.00	10	0
	Esthetician					
772.	New Application Filing	60.00	60.00	0.00	50	0
773.	License Renewals	52.00	52.00	0.00	400	0
774.	Instructor Certificate	60.00	60.00	0.00	15	0
775.	Master Esthetician New Application Filing	85.00	85.00	0.00	250	0
776.	Master Esthetician License Renewal	68.00	68.00	0.00	1,700	0
777.	School New Application Filing	110.00	110.00	0.00	5	0
778.	School License Renewal	110.00	110.00	0.00	15	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Factory Built Housing					
779.	Dealer New Application Filing	30.00	30.00	0.00	5	0
780.	Dealer License Renewal	30.00	30.00	0.00	2	0
781.	On-site Plant Inspection (\$50 per hour plus expenses)	0.00	0.00	0.00	0	0
782.	Factory Built Housing Education and Enforcement Fee	75.00	75.00	0.00	0	0
	Funeral Services					
783.	Director New Application Filing	160.00	160.00	0.00	20	0
784.	Director License Renewal	88.00	88.00	0.00	290	0
785.	Intern New Application Filing	85.00	85.00	0.00	20	0
786.	Establishment New Application Filing	250.00	250.00	0.00	4	0
787.	Establishment License Renewal	250.00	250.00	0.00	90	0
	Genetic Counselor					
788.	New Application Filing	150.00	150.00	0.00	5	0
789.	License Renewal	138.00	138.00	0.00	2	0
	Geologist, Professional					
790.	New Application Filing	150.00	150.00	0.00	10	0
	Geologist					
791.	License Renewal	123.00	123.00	0.00	25	0
792.	Education and Enforcement Fund	15.00	15.00	0.00	32	0
	Handyman Affirmation					
793.	Handyman Exemption Registration/Renewal	35.00	35.00	0.00	1,000	0
	Health Facility Administrator					
794.	New Application Filing	120.00	120.00	0.00	25	0
795.	License Renewals	83.00	83.00	0.00	15	0
	Hearing Instrument Specialist					
796.	New Application Filing	150.00	150.00	0.00	5	0
797.	License Renewal	102.00	102.00	0.00	83	0
798.	Intern New Application Filing	35.00	35.00	0.00	5	0
	Landscape Architect					
799.	New Application Filing	110.00	110.00	0.00	25	0
800.	License Renewal	63.00	63.00	0.00	5	0
801.	Examination Fee Record	30.00	30.00	0.00	0	0
802.	Education and Enforcement Fund	10.00	10.00	0.00	350	0
	Land Surveyor					
803.	New Application Filing	110.00	110.00	0.00	50	0
804.	License Renewals	63.00	63.00	0.00	100	0
805.	Education and Enforcement Surcharge	10.00	10.00	0.00	50	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Marriage and Family Therapist					
806.	New Application Filing	120.00	120.00	0.00	20	0
807.	License Renewal	93.00	93.00	0.00	15	0
808.	Intern New Application Filing	85.00	85.00	0.00	23	0
809.	Externship New Application Filing	85.00	85.00	0.00	3	0
	Massage					
810.	Therapist New Application Filing	60.00	60.00	0.00	800	0
811.	Therapist License Renewal	52.00	52.00	0.00	200	0
812.	Apprentice New Application Filing	35.00	35.00	0.00	60	0
	Nail Technician					
813.	New Application Filing	60.00	60.00	0.00	400	0
814.	License Renewal	52.00	52.00	0.00	2,500	0
815.	Instructor Certificate	60.00	60.00	0.00	10	0
816.	School New Application Filing	110.00	110.00	0.00	2	0
817.	School License Renewal	110.00	110.00	0.00	5	0
	Naturopathic Physician					
818.	New Application Filing	200.00	200.00	0.00	2	0
819.	License Renewals	103.00	103.00	0.00	15	0
	Nursing					
820.	Licensed Practical Nurse New Application Filing	60.00	60.00	0.00	650	0
821.	Licensed Practical Nurse License Renewal	58.00	58.00	0.00	3,900	0
822.	Registered Nurse New Application Filing	60.00	60.00	0.00	1,500	0
823.	Registered Nurse License Renewal	58.00	58.00	0.00	250	0
824.	Advanced Practice RN New Application Filing	100.00	100.00	0.00	100	0
825.	Advanced Practice RN License Renewal	68.00	68.00	0.00	1,300	0
826.	Advanced Practice RN-Intern New Application Filing	35.00	35.00	0.00	40	0
827.	Certified Nurse Anesthetist New Application Filing	100.00	100.00	0.00	15	0
828.	Certified Nurse Anesthetist License Renewal	68.00	68.00	0.00	190	0
829.	Educational Program Approval-Initial Visit	500.00	500.00	0.00	0	0
830.	Educational Program Approval-Follow-up	250.00	250.00	0.00	0	0
831.	Medication Aide Certified New Application Filing	50.00	50.00	0.00	15	0
832.	Medication Aide Certified License Renewal	42.00	42.00	0.00	0	0
	Occupational Therapist					
833.	Occupational Therapist New Application Filing	70.00	70.00	0.00	35	0
834.	Occupational Therapist License Renewal	47.00	47.00	0.00	25	0
835.	Occupational Therapist Assistant New Application Filing	70.00	70.00	0.00	15	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Occupational Therapist					
836.	Occupational Therapist Assistants License Renewal	47.00	47.00	0.00	10	0
	Optometrist					
837.	New Application Filing	140.00	140.00	0.00	20	0
838.	License Renewal	93.00	93.00	0.00	10	0
	Osteopathic Physician and Surgeon					
839.	New Application Filing	200.00	200.00	0.00	30	0
840.	License Renewals	183.00	183.00	0.00	360	0
	Pharmacy					
841.	Pharmacist New Application Filing	110.00	110.00	0.00	150	0
842.	Pharmacist License Renewal	63.00	63.00	0.00	1,800	0
843.	Pharmacy Intern New Application Filing	100.00	100.00	0.00	100	0
844.	Pharmacy Technician New Application Filing	60.00	60.00	0.00	400	0
845.	Pharmacy Technician License Renewal	47.00	47.00	0.00	2,800	0
846.	Pharmacy Class A New Application Filing	200.00	200.00	0.00	25	0
847.	Pharmacy Class A License Renewal	103.00	103.00	0.00	400	0
848.	Pharmacy, Class B New Application	200.00	200.00	0.00	35	0
849.	Pharmacy, Class B License Renewal	103.00	103.00	0.00	175	0
850.	Pharmacy, Class C New Application	200.00	200.00	0.00	10	0
851.	Pharmacy, Class C License Renewal	103.00	103.00	0.00	50	0
852.	Pharmacy, Class D New Application	200.00	200.00	0.00	75	0
853.	Pharmacy, Class D License Renewal	103.00	103.00	0.00	300	0
854.	Pharmacy, Class E New Application	200.00	200.00	0.00	30	0
855.	Pharmacy, Class E License Renewal	103.00	103.00	0.00	100	0
	Physical Therapy					
856.	New Application Filing	70.00	70.00	0.00	100	0
857.	License Renewal	47.00	47.00	0.00	50	0
	Physician/Surgeon					
858.	New Application Filing	200.00	200.00	0.00	450	0
859.	License Renewal	183.00	183.00	0.00	8,000	0
	Physician Assistant					
860.	New Application Filing	180.00	180.00	0.00	50	0
861.	License Renewals	123.00	123.00	0.00	700	0
	Plumber					
862.	New Application Filing	110.00	110.00	0.00	800	0
863.	License Renewals	63.00	63.00	0.00	0	0
	Podiatric Physician					
864.	New Application Filing	200.00	200.00	0.00	10	0

Office of the Legislative Fiscal Analyst 2/17/2009

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Podiatric Physician					
865.	License Renewal	103.00	103.00	0.00	20	0
	Pre-Need Funeral Arrangement					
866.	Sales Agent New Application Filing	85.00	85.00	0.00	25	0
867.	Sales Agent License Renewal	73.00	73.00	0.00	150	0
	Private Probation Provider					
868.	New Application Filing	85.00	85.00	0.00	15	0
869.	License Renewal	63.00	63.00	0.00	5	0
	Professional Counselor					
870.	New Application Filing	120.00	120.00	0.00	50	0
871.	License Renewals	93.00	93.00	0.00	10	0
872.	Professional Counselor Intern New Application Filing	85.00	85.00	0.00	70	0
873.	Professional Counselor Externship	85.00	85.00	0.00	15	0
	Psychologist					
874.	New Application Filing	200.00	200.00	0.00	10	0
875.	License Renewal	128.00	128.00	0.00	90	0
876.	Certified Psychology Resident New App Filing	85.00	85.00	0.00	10	0
	Radiology					
877.	Radiology Technologist New Application Filing	70.00	70.00	0.00	160	0
878.	Radiology Technologist License Renewal	47.00	47.00	0.00	50	0
879.	Radiology Practical Technologist New Application Filing	70.00	70.00	0.00	160	0
880.	Radiology Practical Technologist License Renewal	47.00	47.00	0.00	15	0
	Recreation Therapy					
881.	Master Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	2	0
882.	Master Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	2	0
883.	Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	40	0
884.	Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	10	0
885.	Therapeutic Recreational Technical New License Application	70.00	70.00	0.00	40	0
886.	Therapeutic Recreational Technician License Renewal	47.00	47.00	0.00	10	0
	Residence Lien Recovery Fund					
887.	Initial Assessment	195.00	195.00	0.00	2,500	0
888.	Registration Processing Fee-Voluntary Registrants	25.00	25.00	0.00	0	0
889.	Post-claim Laborer Assessment	20.00	20.00	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Residence Lien Recovery Fund					
890.	Beneficiary Claim Fee	120.00	120.00	0.00	0	0
891.	Laborer Beneficiary Claim Fee	15.00	15.00	0.00	0	0
892.	Reinstatement of Lapsed Registration	50.00	50.00	0.00	0	0
893.	Late Fee	20.00	20.00	0.00	0	0
894.	Special Assessment Fee	75.00	75.00	0.00	0	0
895.	Certificate of Compliance Fee	30.00	30.00	0.00	0	0
	Respiratory Care Practitioner					
896.	New Application Filing	60.00	60.00	0.00	100	0
897.	License Renewal	52.00	52.00	0.00	30	0
	Security Services					
898.	Contract Security Company Application Filing	330.00	330.00	0.00	5	0
899.	Contract Security Company Renewal	203.00	203.00	0.00	2	0
900.	Replace/Change Qualifier	50.00	50.00	0.00	10	0
901.	Education Program Approval	300.00	300.00	0.00	0	0
902.	Education Program Approval Renewal	103.00	103.00	0.00	0	0
903.	Armed Security Officer New Application Filing	60.00	60.00	0.00	500	0
904.	Armed Security Officer New License Renewal	42.00	42.00	0.00	50	0
905.	Unarmed Security Officer New Application Filing	60.00	60.00	0.00	1,200	0
906.	Unarmed Security Officer New License Renewal	42.00	42.00	0.00	100	0
	Social Worker					
907.	Clinical Social Worker New Application Filing	120.00	120.00	0.00	150	0
908.	Clinical Social Worker License Renewal	93.00	93.00	0.00	50	0
909.	Certified Social Worker New Application Filing	120.00	120.00	0.00	200	0
910.	Certified Social Worker License Renewal	93.00	93.00	0.00	35	0
911.	Certified Social Worker Intern New	85.00	85.00	0.00	20	0
	Social Work					
912.	Certified Social Worker Externship	85.00	85.00	0.00	5	0
	Social Worker					
913.	Social Service Worker New Application Filing	85.00	85.00	0.00	250	0
914.	Social Service Worker License Renewal	78.00	78.00	0.00	50	0
	Speech Language Pathologist/Audiologist					
915.	Speech Language Pathologist New Application Filing	70.00	70.00	0.00	60	0
916.	Speech Language Pathologist License Renewal	47.00	47.00	0.00	25	0
917.	Audiologist New Application Filing	70.00	70.00	0.00	20	0
918.	Audiologist License Renewal	47.00	47.00	0.00	5	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Speech Language Pathologist / Audiologist					
919.	Speech Language Pathologist and Audiologist New Application Filing	70.00	70.00	0.00	1	0
920.	Speech Language Pathologist and Audiologist License Renewal	47.00	47.00	0.00	1	0
	Substance Abuse Counselor, (Licensed)					
921.	New Application Filing	85.00	85.00	0.00	30	0
922.	License Renewal	78.00	78.00	0.00	20	0
923.	Certified Substance Counselor	70.00	70.00	0.00	10	0
924.	Certified Abuse Counselor Intern	70.00	70.00	0.00	0	0
925.	Certified Substance Abuse Extern	70.00	70.00	0.00	0	0
	Veterinarian					
926.	New Application Filing	150.00	150.00	0.00	35	0
927.	License Renewal	73.00	73.00	0.00	30	0
928.	Intern New Application Filing	35.00	35.00	0.00	20	0
	Other					
929.	Inactive/Reactivation/Emeritus License	50.00	50.00	0.00	0	0
930.	Temporary License	50.00	50.00	0.00	0	0
931.	Late Renewal Fee	20.00	20.00	0.00	0	0
932.	License/Registration Reinstatement	50.00	50.00	0.00	0	0
933.	Duplicate License	10.00	10.00	0.00	0	0
934.	Disciplinary File Search (per order document)	12.00	12.00	0.00	0	0
935.	UBC Seminar Fees	0.00	0.00	0.00	0	0
936.	UBC Building Permit surcharge (Statute)	0.00	0.00	0.00	0	0
	State Construction Registry Fees On-line					
937.	Notice of Commencement	7.50	7.50	0.00	0	0
938.	Appended Notice of Commencement - On-line	7.50	7.50	0.00	0	0
939.	Preliminary Notice	1.00	1.00	0.00	0	0
940.	Notice of Completion	7.50	7.50	0.00	0	0
941.	Required Notifications	0.00	0.00	0.00	0	0
942.	Requested Notifications	10.00	10.00	0.00	0	0
943.	Receipt Retrieval (Within 2 years)	1.00	1.00	0.00	0	0
944.	Receipt Retrieval (Beyond 2 years)	5.00	5.00	0.00	0	0
945.	Public Search	1.00	1.00	0.00	0	0
946.	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00	60.00	0.00	0	0
947.	Annual Account Setup Fee (Invoice)	100.00	100.00	0.00	0	0
	State Construction Registry Fees Off-line					
948.	Notice of Commencement	15.00	15.00	0.00	0	0

Office of the Legislative Fiscal Analyst 2/17/2009

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	State Construction Registry Fees Off-line					
949.	Appended Notice of Commencement - On-line	15.00	15.00	0.00	0	0
950.	Preliminary Notice	6.00	6.00	0.00	0	0
951.	Notice of Completion	15.00	15.00	0.00	0	0
952.	Required Notifications	6.00	6.00	0.00	0	0
953.	Requested Notifications	25.00	25.00	0.00	0	0
954.	Receipt Retrieval (Within 2 years)	6.00	6.00	0.00	0	0
955.	Receipt Retrieval (Beyond 2 years)	12.50	12.50	0.00	0	0
956.	Public Search	0.00	0.00	0.00	0	0
957.	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00	75.00	0.00	0	0
958.	Annual Account Setup Fee (Invoice)	125.00	125.00	0.00	0	0
	Subtotal, Occupational & Professional Licensing					\$0
	Department of Commerce - Commerce General Regulation - Securities					
	Securities Registration					
959.	Qualification Registration	300.00	300.00	0.00	0	0
960.	Coordinated Registration	300.00	300.00	0.00	0	0
	Transactional Exemptions					
961.	Transactional Exemptions	60.00	60.00	0.00	0	0
962.	No-action and Interpretative Opinions	120.00	120.00	0.00	0	0
	Licensing					
963.	Agent	50.00	50.00	0.00	0	0
964.	Broker/Dealer	100.00	100.00	0.00	0	0
965.	Investment Advisor (New and Renewal)	75.00	75.00	0.00	0	0
966.	Investment Advisor Representative (New and Renewal)	30.00	30.00	0.00	0	0
	Certified Dealer					
967.	New and Renewal	500.00	500.00	0.00	0	0
	Certified Adviser					
968.		500.00	500.00	0.00	0	0
	Covered Securities Notice Filings					
969.	Investment Companies	500.00	500.00	0.00	0	0
970.	All Other Covered Securities	60.00	60.00	0.00	0	0
971.	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00	500.00	0.00	0	0
	Federal Covered Adviser					
972.	New and Renewal	75.00	75.00	0.00	0	0
	Other					
973.	Late Renewal Fee	20.00	20.00	0.00	0	0
974.	Fairness Hearing	1,500.00	1,500.00	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Other					
975.	Statute Booklet	0.00	0.00	0.00	0	0
976.	Rules and Forms Booklet (Excluding SCOR)	0.00	0.00	0.00	0	0
977.	Small Corp. Offering Registration (SCOR)	0.00	0.00	0.00	0	0
978.	Postage and Handling	0.00	0.00	0.00	0	0
	Subtotal, Securities					\$0
Department of Commerce - Commerce General Regulation - Consumer Protection						
	Charitable Solicitation Act					
979.	Charity	100.00	100.00	0.00	2,250	0
980.	Professional Fund Raiser	253.00	253.00	0.00	175	0
	Telephone Solicitation					
981.	Telemarketing Registration	250.00	250.00	0.00	30	0
	Health Spa					
982.	Health Spa	100.00	100.00	0.00	95	0
	Credit Services Organization					
983.	Credit Services Organization	250.00	250.00	0.00	12	0
984.	Debt Management Services Organizations	250.00	250.00	0.00	60	0
	Business Opportunity Disclosure Register					
985.	Exempt	100.00	100.00	0.00	900	0
986.	Approved	200.00	200.00	0.00	60	0
	Child Protection Register					
987.	Child Protection Registry Fee (per e-mail)	.005	.005	0.00	0	0
	Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.					
	Child Protection Registry					
988.	Step Volume 20,000-40,000 units in a month (\$.00487)	0.00	0.00	0.00	0	0
	Variable quantity. Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month.					
989.	3% discount off previous step for each additional 20,000 units in calendar month	0.00	0.00	0.00	0	0
	Pawnshop Registry					
990.	Out of State Pawnshop Database Request	750.00	750.00	0.00	0	0
991.	Pawnshop/2nd hand store Registration Fee	250.00	250.00	0.00	250	0
992.	Law Enforcement Registration Fee	2.00	2.00	0.00	5,586	0
	Proprietary Schools					
993.	Initial Application	250.00	250.00	0.00	25	0
994.	Renewal Application (1% of gross)	0.00	0.00	0.00	225	0
995.	Registration Review (1% of gross)	0.00	0.00	0.00	225	0
	Miscellaneous Fees					
996.	Late Renewal Fee	25.00	25.00	0.00	0	0

Office of the Legislative Fiscal Analyst 2/17/2009

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Miscellaneous Fees					
997.	Microcassette Copying (per tape)	0.00	0.00	0.00	0	0
	Subtotal, Consumer Protection					\$0
	Department of Commerce - Commerce General Regulation - Corporations and Commercial Code					
	Articles of Incorporation					
998.	Domestic Profit	52.00	52.00	0.00	7,800	0
999.	Domestic Nonprofit	22.00	22.00	0.00	1,450	0
1000.	Foreign Profit	52.00	52.00	0.00	2,700	0
1001.	Foreign Nonprofit	22.00	22.00	0.00	100	0
	Reinstatement					
1002.	Profit	52.00	52.00	0.00	2,450	0
	Requalification/Reinstatement					
1003.	Nonprofit	22.00	22.00	0.00	0	0
	Changes of Corporate Status					
1004.	Amend/Restate/Merge-Profit	37.00	37.00	0.00	5,000	0
1005.	Amend/Restate/Merge-Nonprofit	17.00	17.00	0.00	0	0
1006.	Amendment-Foreign	37.00	37.00	0.00	0	0
1007.	Pre-authorization of document	25.00	25.00	0.00	0	0
1008.	Statement of Correction	12.00	12.00	0.00	0	0
1009.	Conversion	37.00	37.00	0.00	0	0
	Annual Report					
1010.	Profit	12.00	12.00	0.00	75,000	0
1011.	Nonprofit	7.00	7.00	0.00	15,000	0
1012.	Limited Partnership	12.00	12.00	0.00	6,300	0
1013.	Limited Liability Company	12.00	12.00	0.00	85,000	0
1014.	On-line	12.00	12.00	0.00	0	0
1015.	Change Form	12.00	12.00	0.00	25,000	0
	Certification					
1016.	Corporate Standing	12.00	12.00	0.00	1,900	0
1017.	Corporate Standing-Long Form	20.00	20.00	0.00	400	0
	Commerical Registered Agent					
1018.	Registration	52.00	52.00	0.00	0	0
1019.	Changes	52.00	52.00	0.00	0	0
1020.	Terminations	52.00	52.00	0.00	0	0
	Corporation Search					
1021.	In House	10.00	10.00	0.00	0	0
	Limited Partnership					
1022.	Certificate/Qualification	52.00	52.00	0.00	850	0

Office of the Legislative Fiscal Analyst 2/17/2009

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Limited Partnership					
1023.	Reinstate	52.00	52.00	0.00	185	0
1024.	Amend/Restate/Merge	37.00	37.00	0.00	0	0
1025.	Statement of Correction	12.00	12.00	0.00	0	0
1026.	Conversion	37.00	37.00	0.00	0	0
	DBA					
1027.	Registration	22.00	22.00	0.00	18,000	0
1028.	Renewals	22.00	22.00	0.00	0	0
1029.	Business/Real Estate Investment Trust	22.00	22.00	0.00	28	0
	Trademark/Electronic Trademark					
1030.	Initial Application and 1st Class Code	22.00	50.00	28.00	650	18,200
1031.	Each Additional Class Code	22.00	25.00	3.00	0	0
1032.	Renewals	0.00	50.00	50.00	0	0
1033.	Assignments	7.00	25.00	18.00	0	0
	Limited Liability Company					
1034.	Articles of Organization/Qualification	52.00	52.00	0.00	30,000	0
1035.	Reinstate	52.00	52.00	0.00	2,850	0
1036.	Amend/Merge	37.00	37.00	0.00	0	0
1037.	Statement of Correction	12.00	12.00	0.00	0	0
1038.	Conversion	37.00	37.00	0.00	0	0
	Other					
1039.	Late Renewal Fee	10.00	10.00	0.00	0	0
1040.	Summons	12.00	12.00	0.00	0	0
1041.	Out of State Motorist Summons	12.00	12.00	0.00	0	0
1042.	Collection Agency Bond	32.00	32.00	0.00	120	0
1043.	Unregistered Foreign Business Fee	12.00	12.00	0.00	0	0
1044.	Foreign Name Registration	22.00	22.00	0.00	50	0
1045.	Statement of Certification	12.00	12.00	0.00	0	0
1046.	Name Reservation	22.00	22.00	0.00	0	0
1047.	Telecopier Transmittal	5.00	5.00	0.00	0	0
1048.	Telecopier Transmittal (per page)	1.00	1.00	0.00	0	0
	Commercial Code Lien Filing					
1049.	UCC I Filings - Per Page	12.00	12.00	0.00	25,000	0
1050.	UCC Addendum - Per Page	12.00	12.00	0.00	9,000	0
1051.	UCC III Assignment/Amendment	12.00	12.00	0.00	5,600	0
1052.	UCC III Continuation	12.00	12.00	0.00	4,600	0
1053.	UCC III Termination	0.00	0.00	0.00	9,600	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Commercial Code Lien Filing					
1054.	CFS-1	12.00	12.00	0.00	400	0
1055.	CFS Addendum	12.00	12.00	0.00	0	0
1056.	CFS-3	12.00	12.00	0.00	700	0
1057.	CFS-2	12.00	12.00	0.00	0	0
1058.	CFS Registrant Fee	25.00	25.00	0.00	1	0
1059.	Master List	25.00	25.00	0.00	0	0
	Lien Search					
1060.	Search	12.00	12.00	0.00	2,750	0
	Transactions Through Utah Interactive					
1061.	Registered Principal Search	3.00	3.00	0.00	0	0
1062.	Business Entity Search - principals	1.00	1.00	0.00	0	0
1063.	Certificate of Good Standing	12.00	12.00	0.00	12,500	0
1064.	Subscription Fee	60.00	60.00	0.00	0	0
1065.	UCC Searches	12.00	12.00	0.00	1,200	0
1066.	List Compilation Customized	0.00	0.00	0.00	0	0
1067.	One Stop Business Registration	0.00	0.00	0.00	13,000	0
	Subtotal, Corporations and Commercial Code					<u>\$18,200</u>
	Department of Commerce - Commerce General Regulation - Real Estate					
	Appraisers					
1068.	Licensed and Certified-Application	350.00	350.00	0.00	300	0
1069.	Licensed and Certified-Renewal	353.00	353.00	0.00	600	0
1070.	National Register (Cost or)	50.00	50.00	0.00	0	0
1071.	Temporary Permit	100.00	100.00	0.00	10	0
	Appraisers:					
1072.	Appraiser Trainee Registration	100.00	100.00	0.00	150	0
	Appraisers					
1073.	Appraiser expert witness fee	200.00	200.00	0.00	5	0
	Broker/Sales Agent					
1074.	New Application (2 year)	100.00	100.00	0.00	3,000	0
	Broker/Sales Agent:					
1075.	Renewal	30.00	30.00	0.00	9,000	0
1076.	Activation	15.00	15.00	0.00	2,000	0
1077.	New Company	200.00	200.00	0.00	100	0
1078.	Company Broker Change	15.00	15.00	0.00	100	0
1079.	Verification (Per Copy)	20.00	20.00	0.00	0	0
	General Division Fees					
1080.	Duplicate License	10.00	10.00	0.00	350	0

Office of the Legislative Fiscal Analyst 2/17/2009

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	General Division Fees:					
1081.	Certifications/Computer Histories	20.00	20.00	0.00	650	0
	General Division Fees					
1082.	Late Renewal Fee (except for Mortgage which is already \$50)	50.00	50.00	0.00	1,000	0
1083.	Reinstatement Fee	100.00	100.00	0.00	200	0
1084.	Branch Office	200.00	200.00	0.00	100	0
1085.	No Action Letter	120.00	120.00	0.00	0	0
	Mortgage Broker:					
1086.	Mortgage Lender Individual / PLM / ALM - Application	100.00	100.00	0.00	1,500	0
1087.	Mortgage Lender Individual / PLM - Renewal	30.00	30.00	0.00	2,700	0
1088.	Mortgage Lender Entities-Application	200.00	200.00	0.00	100	0
1089.	Mortgage Lender Entities-Renewal	203.00	203.00	0.00	500	0
	Mortgage Broker					
1090.	Mortgage DBA Fee	200.00	200.00	0.00	50	0
1091.	Activation Fee	15.00	15.00	0.00	1,000	0
	Subdivided Land:					
1092.	Exemption-HUD	100.00	100.00	0.00	10	0
1093.	Exemption:Water Corporation	50.00	50.00	0.00	15	0
1094.	Temporary Permit	100.00	100.00	0.00	0	0
1095.	Application	500.00	500.00	0.00	25	0
1096.	Per unit charge over 30	3.00	3.00	0.00	0	0
1097.	Inspection Deposit	300.00	300.00	0.00	0	0
1098.	Consolidation	200.00	200.00	0.00	0	0
1099.	Per unit charge	3.00	3.00	0.00	0	0
1100.	Renewal Report	203.00	203.00	0.00	0	0
	Timeshare and Camp Resort:					
1101.	Salesperson-New and Renewal	100.00	100.00	0.00	500	0
1102.	Registration	500.00	500.00	0.00	30	0
1103.	per unit charge over 100	3.00	3.00	0.00	0	0
1104.	Inspection Deposit	300.00	300.00	0.00	35	0
1105.	Consolidation	200.00	200.00	0.00	0	0
1106.	per unit charge	3.00	3.00	0.00	0	0
1107.	Temporary Permit	100.00	100.00	0.00	0	0
1108.	Renewal Reports	203.00	203.00	0.00	100	0
	Supplementary Filing Fee:					
1109.	Supplementary Filing Fee	200.00	200.00	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Mortgage Education						
1110.	Mortgage Education Fee - Individual	36.00	36.00	0.00	1,500	0
1111.	Mortgage Education Fee-Entity	50.00	50.00	0.00	11,500	0
1112.	Mortgage Prelicense Schoool Certification	50.00	100.00	50.00	5	250
1113.	Mortgage Prelicense Instructor Certification	30.00	50.00	20.00	25	500
1114.	Mortgage Branch Schools	50.00	100.00	50.00	5	250
1115.	Mortgage Continuing Education Course Certification	70.00	70.00	0.00	250	0
1116.	Mortgage Continuing Education Instructor Certification	30.00	50.00	20.00	150	3,000
1117.	Mortgage Out of State Records Inspection fee	500.00	500.00	0.00	0	0
Subtotal, Real Estate						<u>\$4,000</u>
Department of Commerce - Real Estate Education						
Education						
1118.	Real Estate Education Broker	18.00	18.00	0.00	1,500	0
1119.	Real Estate Education Agent	12.00	12.00	0.00	11,500	0
Certifications						
1120.	Real Estate Prelicense School Certification	100.00	100.00	0.00	5	0
1121.	Real Estate Prelicense Instructor Certification	50.00	50.00	0.00	25	0
Real Estate Education						
1122.	Real Estate Continuing Education Course Certification	70.00	70.00	0.00	25	0
1123.	Real Estate Continuing Education Instructor Certification	50.00	50.00	0.00	150	0
Certifications						
1124.	Real Estate Branch Schools	100.00	100.00	0.00	5	0
1125.	Appraiser Prelicense Course Certification	70.00	70.00	0.00	50	0
1126.	Appraiser Prelicense Instructor Certification	50.00	50.00	0.00	50	0
Other						
1127.	Trust Account Seminar	5.00	5.00	0.00	0	0
1128.	No Action Letter	120.00	120.00	0.00	0	0
Subtotal, Real Estate Education						<u>\$0</u>
Insurance - Insurance Department Administration - Administration						
Global license fees for Admitted Insurers						
1129.	Certificate of Authority-initial license application	1,002.00	1,000.00	-2.00	20	-40
1130.	Certificate of Authority-renewal	302.00	300.00	-2.00	1,500	-3,000
1131.	Certificate of Authority - Late Renewal	352.00	350.00	-2.00	50	-100
1132.	Certificate of Authority-Reinstatement	1,002.00	1,000.00	-2.00	5	-10
1133.	Certificate of Authority-amendment	252.00	250.00	-2.00	70	-140

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Global license fees for Admitted Insurers					
1134.	Form A Filing	2,002.00	2,000.00	-2.00	3	-6
1135.	Redomestication Filing	2,002.00	2,000.00	-2.00	1	-2
1136.	Organizational Permit for Mutual Insurer	1,002.00	1,000.00	-2.00	1	-2
1137.	Insurer Examinations - Agency Cost	0.00	0.00	0.00	0	0
	Global Service Fees for Admitted Insurers					
1138.	Zero premium volume	700.00	700.00	0.00	0	0
1139.	More than \$0 to less than \$1M premium volume	700.00	700.00	0.00	0	0
1140.	\$1M to less than \$3M premium volume	1,100.00	1,100.00	0.00	0	0
1141.	\$3M to less than \$6 M premium volume	1,550.00	1,550.00	0.00	0	0
1142.	\$6M to less than \$11M premium volume	2,100.00	2,100.00	0.00	0	0
1143.	\$11M to less than \$15M premium volume	2,750.00	2,750.00	0.00	0	0
1144.	\$15M to less than \$20M premium volume	3,500.00	3,500.00	0.00	0	0
1145.	\$20M or more in premium volume	4,350.00	4,350.00	0.00	0	0
	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer					
	Surplus Lines Insurer and Accredited/Trusteed Reinsurer					
1146.	Initial license application	1,002.00	1,000.00	-2.00	5	-10
1147.	Renewal	302.00	300.00	-2.00	145	-290
1148.	Late Renewal	352.00	350.00	-2.00	5	-10
1149.	Reinstatement	1,002.00	1,000.00	-2.00	1	-2
	Other Organization					
1150.	Initial License Application	252.00	250.00	-2.00	50	-100
1151.	Renewal	202.00	200.00	-2.00	400	-800
1152.	Late Renewal	252.00	250.00	-2.00	10	-20
1153.	Reinstatement	252.00	250.00	-2.00	2	-4
	Global Service Fee for Surplus Lines Insurer; Other Organization;					
1154.	Accredited/Trusteed Reinsurer	200.00	200.00	0.00	600	0
	Viatical Settlement Provider Fees					
1155.	Initial license application	1,002.00	1,000.00	-2.00	5	-10
1156.	Renewal	302.00	300.00	-2.00	4	-8
1157.	Late Renewal	352.00	350.00	-2.00	0	0
1158.	Reinstatement	1,002.00	1,000.00	-2.00	0	0
1159.	Annual service fee	600.00	600.00	0.00	4	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Global individual license fee					
	Res/non-res full line producer license or renewal per two-year license period					
1160.	Initial, or renewal if renewed prior to renewal deadline	72.00	70.00	-2.00	30,000	-60,000
1161.	Late Renewal	122.00	122.00	0.00	0	0
1162.	Reinstatement of Lapsed License	122.00	120.00	-2.00	3,500	-7,000
	Res/non-res limited line producer license or renewal per two-year licensing period					
1163.	Initial or renewal if renewed prior to renewal deadline	47.00	45.00	-2.00	1,500	-3,000
1164.	Late Renewal	97.00	95.00	-2.00	0	0
1165.	Reinstatement of lapsed license	97.00	95.00	-2.00	110	-220
	Res/non-res full line producer license or renewal per two-year license period					
1166.	Dual Title License Form Filing	25.00	25.00	0.00	30	0
1167.	Addition of producer classification or line of authority to individual producer license	27.00	25.00	-2.00	2,000	-4,000
	Global Full Line and Limited Line Agency License Fee					
1168.	Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00	75.00	-2.00	3,200	-6,400
1169.	Late Renewal	127.00	127.00	0.00	0	0
1170.	Reinstatement of lapsed license	127.00	125.00	-2.00	170	-340
1171.	Addition of agency class or line of authority to agency license	27.00	25.00	-2.00	200	-400
1172.	Title agency filing (forms, rates)	25.00	25.00	0.00	0	0
1173.	Resident Title initial or renewal license if renewed prior to renewal deadline	77.00	100.00	23.00	450	10,350
	Health insurance purchasing alliance per annual licensing period					
1174.	Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00	500.00	-2.00	1	-2
1175.	Late Renewal	552.00	550.00	-2.00	1	-2
1176.	Reinstatement of lapsed license	552.00	550.00	-2.00	1	-2
	Continuing Education Fees					
1177.	CE provider initial or renewal license, if renewed prior to renewal deadline	252.00	250.00	-2.00	300	-600
1178.	CE provider late renewal license	302.00	300.00	-2.00	30	-60
1179.	CE provider reinstatement of lapsed license	302.00	300.00	-2.00	30	-60
1180.	CE provider post approval or \$5 per hour whichever is more	27.00	25.00	-2.00	25	-50

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Other fees					
1181.	Photocopy per page	.50	.50	0.00	0	0
1182.	Copy complete Annual Statement/Copy	42.00	40.00	-2.00	0	0
	Production of Lists					
1183.	Printed per page (information already in list format)	1.00	1.00	0.00	0	0
	Electronic					
1184.	Base fee(due with request):1 CD and up 30 minutes of staff time	0.00	50.00	50.00	0	0
1185.	Additional Fee(bill by invoice): each additional 30 minutes or fraction thereof	0.00	50.00	50.00	0	0
1186.	Additional CD(per CD)	0.00	1.00	1.00	0	0
	Other fees					
1187.	Prod of lists-printed/page	1.00	1.00	0.00	0	0
1188.	Prod of lists-electronic 1-500 records	52.00	52.00	0.00	0	0
1189.	Prod of lists-elec-501 or more records/\$0.11 per record	.11	.11	0.00	0	0
1190.	Accepting Service of legal process	12.00	10.00	-2.00	0	0
1191.	Returned check charge	20.00	20.00	0.00	0	0
1192.	Workers comp schedule	5.00	5.00	0.00	0	0
1193.	Address Correction Fee	35.00	35.00	0.00	0	0
1194.	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	0.00	0.00	0.00	0	0
	Dedicated Credit Fees					
	Fraud Division Assessment					
1195.	Zero to \$1M premium volume	150.00	200.00	50.00	950	47,500
1196.	\$1M to less than \$2.5M premium volume	400.00	450.00	50.00	125	6,250
1197.	\$2.5M to less than \$5M premium volume	700.00	700.00	0.00	99	0
1198.	\$5M to less than \$10M premium volume	1,350.00	1,350.00	0.00	88	0
1199.	\$10M to less than \$50M premium volume	5,150.00	5,150.00	0.00	111	0
1200.	\$50 M or more in premium volume	12,350.00	12,350.00	0.00	38	0
1201.	Fraud Division investigative recovery	0.00	0.00	0.00	0	0
	Total estimated revenue for FY 2010 = \$700,000.					
1202.	Title Assessment	0.00	0.00	0.00	0	0
	Total estimated revenue for FY 2010 = \$71,000.					
1203.	Relative Value Study Book	12.00	10.00	-2.00	0	0
1204.	Mailing fee for books	3.00	3.00	0.00	0	0
	Fingerprinting Fee					
1205.	Bureau of Criminal Investigations	15.00	15.00	0.00	3,500	0
1206.	Federal Bureau of Investigation	19.25	19.25	0.00	3,500	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Captive Insurer Fees						
1207.	Initial license application	202.00	200.00	-2.00	0	0
1208.	Initial license application review (actual costs incurred)	0.00	0.00	0.00	0	0
1209.	Initial license issuance	5,002.00	5,000.00	-2.00	60	-120
1210.	Renewal	5,002.00	5,000.00	-2.00	220	-440
1211.	Late Renewal	5,052.00	5,050.00	-2.00	1	-2
1212.	Reinstatement	5,052.00	5,052.00	0.00	0	0
Electronic commerce dedicated fees						
E-commerce and internet technology services fees						
1213.	Insurer: admitted, surplus lines	75.00	75.00	0.00	0	0
1214.	Captive Insurer	250.00	250.00	0.00	0	0
1215.	Other organization and vertical settlement provider	50.00	50.00	0.00	0	0
1216.	CE Provider	20.00	20.00	0.00	0	0
1217.	Agency	10.00	10.00	0.00	0	0
1218.	Individual	5.00	5.00	0.00	0	0
Access to rate and form filing database						
1219.	base fee (1 DVD and up to 30 minutes access and staff help)	45.00	45.00	0.00	30	0
1220.	additional fee(each additional 30 minutes or fraction thereof)	45.00	45.00	0.00	24	0
1221.	additional DVD(per DVD)	5.00	5.00	0.00	24	0
Electronic commerce dedicated fees						
1222.	Database access	3.00	3.00	0.00	0	0
1223.	Paper filing process fee	5.00	5.00	0.00	0	0
1224.	Paper application processing fee	25.00	25.00	0.00	0	0
Restricted Revenue Fees						
Bail Bond Agency (annual license period)						
1225.	Resident initial or renewal license if renewed prior to renewal deadline	252.00	250.00	-2.00	50	-100
1226.	Late Renewal License	302.00	302.00	0.00	0	0
1227.	Reinstatement of lapsed license	302.00	300.00	-2.00	1,200	-2,400
Restricted Special Revenue Fees						
Title Insurance Recovery, Education, and Research Fund						
1228.	Initial Title Agency License	0.00	1,000.00	1,000.00	10	10,000
Renewal Title Agency License						
1229.	Band A-\$0-\$1 million premium volume	0.00	125.00	125.00	236	29,500
1230.	Band B->\$1-\$10 million premium volume	0.00	250.00	250.00	146	36,500
1231.	Band C->\$10-\$20 million premium volume	0.00	0.00	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Restricted Special Revenue Fees					
	Title Insurance Recovery, Education, and Research Fund					
	Renewal Title Agency License					
1232.	Band D->\$20 million premium volume	0.00	500.00	500.00	30	15,000
1233.	Individual Title Licensee Initial or Renewal License	0.00	15.00	15.00	1,072	16,080
	Professional Employers Organization(PEO)					
1234.	PEO - not certified by an Assurance Org. - Initial/Renewal	2,000.00	2,000.00	0.00	30	0
1235.	Late Renewal or Reinstatement	2,050.00	2,050.00	0.00	4	0
1236.	PEO - certified by an Assurance Organization - Initial	2,000.00	2,000.00	0.00	2	0
1237.	PEO - certified by an Assurance Organization - Renewal	1,000.00	1,000.00	0.00	10	0
1238.	Late Renewal or Reinstatement	1,050.00	1,050.00	0.00	2	0
1239.	PEO - small operator - Initial	2,000.00	2,000.00	0.00	10	0
1240.	PEO - small operator - Renewal	1,000.00	1,000.00	0.00	10	0
1241.	Late Renewal or Reinstatement	1,050.00	1,050.00	0.00	2	0
	Subtotal, Administration					<u>\$81,428</u>
	Subtotal, Commerce & Workforce Services					<u>\$103,628</u>

**FY 2009 Supplemental Recommendations
Commerce & Workforce Services**

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	87,286,100		87,286,100
General Fund, One-time	(8,424,900)		(8,424,900)
Uniform School Fund	19,628,900		19,628,900
Uniform School Fund, One-time	1,564,000		1,564,000
Federal Funds	260,778,900		260,778,900
Dedicated Credits Revenue	34,953,300		34,953,300
GFR - Bail Bond Surety Admin	23,500		23,500
GFR - Commerce Service	18,227,100		18,227,100
GFR - Commerce Service, One-time	322,300		322,300
GFR - CSF - PURF	6,926,500		6,926,500
GFR - Factory Built Housing Fees	104,700		104,700
GFR - Financial Institutions	6,592,300		6,592,300
GFR - Geologist Ed. & Enf.	10,000		10,000
GFR - Nurses Ed & Enf Fund	10,000		10,000
GFR - Pawnbroker Operations	129,000		129,000
GFR - Special Administrative Expense	14,500,000	1,300,000	15,800,000
GFR - Workplace Safety	1,580,300		1,580,300
Employers' Reinsurance Fund	73,000		73,000
Liquor Control Fund	28,590,900		28,590,900
Unemployment Compensation Trust	6,000		6,000
Uninsured Employers' Fund	1,517,100		1,517,100
Universal Public Telecom Service Fund	8,126,500		8,126,500
Transfers	8,943,400		8,943,400
Transfers - Medicaid	364,600		364,600
Transfers - Within Agency	2,200,000		2,200,000
Pass-through	50,000		50,000
Beginning Nonlapsing	42,201,800		42,201,800
Closing Nonlapsing	(42,581,900)		(42,581,900)
Closing Nonlapsing - Highway Safety	100,000		100,000
Total	\$493,803,400	\$1,300,000	\$495,103,400

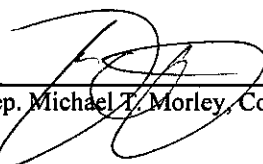
Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Workforce Services	306,604,100	1,300,000	307,904,100
State Board of Education	59,115,000		59,115,000
Alcoholic Beverage Control	28,690,900		28,690,900
Labor Commission	12,526,800		12,526,800
Department of Commerce	26,311,500		26,311,500
Financial Institutions	6,592,300		6,592,300
Insurance	42,264,300		42,264,300
Public Service Commission	11,698,500		11,698,500
Total	\$493,803,400	\$1,300,000	\$495,103,400

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	221,724,900		221,724,900
In-State Travel	1,220,200		1,220,200

Out of State Travel	1,137,000		1,137,000
Current Expense	96,375,300	1,300,000	97,675,300
DP Current Expense	42,647,300		42,647,300
DP Capital Outlay	1,710,100		1,710,100
Capital Outlay	7,443,200		7,443,200
Other Charges/Pass Thru	124,787,200		124,787,200
Transfers	(7,412,900)		(7,412,900)
Total	\$489,632,300	\$1,300,000	\$490,932,300

Other Information	Appropriated	Subcommittee (S.B. 3)	Revised
Budgeted FTE	3,282		3,282
Vehicles	252		252


 Sen. David Hinkins, Co-Chair


 Rep. Michael T. Morley, Co-Chair

FY 2009 Supplemental Recommendations
Joint Appropriations Subcommittee for Commerce and Workforce Services
Department of Workforce Services

Sources of Funding	Appropriated	Subcommittee	Revised
General Fund	66,564,600		66,564,600
General Fund, One-time	(9,942,700)		(9,942,700)
Federal Funds	220,446,200		220,446,200
Dedicated Credits Revenue	2,359,000		2,359,000
GFR - Special Administrative Expense	14,500,000	1,300,000	15,800,000
Beginning Nonlapsing	1,207,300		1,207,300
Transfers	8,899,100		8,899,100
Transfers - Medicaid	364,600		364,600
Transfers - Within Agency	2,200,000		2,200,000
Unemployment Compensation Trust	6,000		6,000
Total	\$306,604,100	\$1,300,000	\$307,904,100

Line Items	Appropriated	Subcommittee	Revised
Workforce Services	306,604,100	1,300,000	307,904,100
Total	\$306,604,100	\$1,300,000	\$307,904,100

Categories of Expenditure	Appropriated	Subcommittee	Revised
Personal Services	134,414,600		134,414,600
In-State Travel	607,700		607,700
Out of State Travel	342,600		342,600
Current Expense	37,333,100	1,300,000	38,633,100
DP Current Expense	36,793,400		36,793,400
DP Capital Outlay	1,249,300		1,249,300
Capital Outlay	7,366,000		7,366,000
Other Charges/Pass Thru	91,739,200		91,739,200
Transfers	(7,412,900)		(7,412,900)
Total	\$302,433,000	\$1,300,000	\$303,733,000

Other Information	Appropriated	Subcommittee	Revised
Budgeted FTE	1,947		1,947
Vehicles	121		121

Joint Appropriations Subcommittee for Commerce & Workforce Services

Workforce Services

34. *Under Section 63-38-8 of the Utah Code, the Legislature intends that unused funds appropriated for the Department of Workforce Services not lapse at the close of Fiscal Year 2009. Any unused funds would be used to offset increased fuel and utility costs, to replace and upgrade computer equipment, and to provide client services.*

Department of Commerce - Commerce General Regulation

35. *The Legislature intends that, at the end of the fiscal year, unused funds for the Committee of Consumer Services lapse to the Committee's Professional and Technical Services Fund.*
36. *It is the intent of the Legislature that the Professional and Technical funds for the Committee of Consumer Services be nonlapsing.*
37. *The Legislature intends that, at the end of the fiscal year, unused funds for the Division of Public Utilities lapse to the Professional and Technical Services Fund.*
38. *It is the intent of the Legislature that the Professional and Technical funds for the Division of Public Utilities be nonlapsing.*
39. *Under terms of UCA 63J-1-401, the Legislature intends that the Department of Commerce may not lapse \$350,000 to offset electronic payment expenses designated as nonlapsing in FY 2009.*

Insurance - Insurance Department Administration

40. *The Legislature intends that the Department of Insurance is authorized to allow State Fleet Services to purchase three fleet vehicles for the Insurance Fraud Division.*

Public Service Commission

41. *Under terms of UCA 63J-1-401, the Legislature intends that funds for the Public Service Commission are nonlapsing for FY 2009.*

FY 2010 Ongoing General/Education Fund Reduction Priorities
Joint Appropriations Subcommittee for Commerce & Workforce Services

Priority	Agency	Item Description	FY 2010	Running Sum
1	Workforce Services	DWS-General Assistance	(2,200,000)	(2,200,000)
2	Workforce Services	DWS-Personnel Reduction	(1,200,000)	(3,400,000)
3	State Board of Education	USOR-Rehabilitation Services Reduction	(1,300,000)	(4,700,000)
4	Labor Commission	Labor Commission-Utah Occupational Safety and Health Personnel Rec	(107,500)	(4,807,500)
5	Labor Commission	Labor Commission-Antidiscrimination Personnel Reduction	(107,500)	(4,915,000)
6	Insurance	Department of Insurance-Personnel Service and Current Expense Reduc	(459,300)	(5,374,300)
7	State Board of Education	USOR-Blind and Visually Impaired Reduction	(315,500)	(5,689,800)
8	State Board of Education	USOR-Deaf and Hard of Hearing Current Expense Reduction	(67,800)	(5,757,600)
9	State Board of Education	USOR-Independent Living Assistive Technology Reduction	(114,300)	(5,871,900)
10	Alcoholic Beverage Control	DABC-EASY Program Reduction	(750,000)	(6,621,900)
11	Financial Institutions	Financial Institutions-Turnover Savings	(340,000)	(6,961,900)
12	Department of Commerce	Commerce-Consumer Protection-Personnel Reduction	(167,000)	(7,128,900)
13	Department of Commerce	Commerce-Real Estate-Personnel Reduction	(70,000)	(7,198,900)
14	Department of Commerce	Commerce-Securities	(130,000)	(7,328,900)
15	Department of Commerce	Commerce-Corporations and Commercial Code-Personnel Reduction	(202,500)	(7,531,400)
	Total		<u><u>(\$7,531,400)</u></u>	

FY 2009 an FY 2010 General/Education Fund Building Blocks or Add-back Priorities
Joint Appropriations Subcommittee for Commerce & Workforce Services

Priority	Agency	Item Description	FY 2009	FY 2010	Running Sum
					#VALUE!
	Total		<u>\$0</u>	<u>\$0</u>	

FY 2009-10 General/Education Fund Reallocations
Joint Appropriations Subcommittee for Commerce & Workforce Services

Agency	Line Item	Program	Item Desc	FY 2009	FY 2010	1x
--------	-----------	---------	-----------	---------	---------	----

Total				<u>\$0</u>	<u>\$0</u>	
--------------	--	--	--	------------	------------	--

FY 2009-10 Changes in Funding Sources Other Than General/School Funds
Joint Appropriations Subcommittee for Commerce & Workforce Services

Agency	Line Item	Item Description	Source of Funding	FY 2009	FY 2010
Workforce Services	Workforce Services		GFR - Special Adm	1,300,000	2,800,000
Total				<u><u>\$1,300,000</u></u>	<u><u>\$2,800,000</u></u>